

INCOME STATEMENT
 FOR THE 6 MONTHS ENDED 30 JUNE 2014
 UNAUDITED

	2014	2013
	\$	\$
INCOME		
Sports Registration Fees received	553,275	539,420
Australian Sports Commission Grants	188,750	281,100
Interest received	7,083	9,946
Centre Fees	72,689	115,932
Other Revenue	24,201	31,911
Tournament Income	173,343	256,948
Total Income	1,019,341	1,235,257
EXPENDITURE		
Audit Fees	5,315	4,000
Bank Charges	1,296	1,651
Insurance	40,601	34,725
Legal Fees	1,520	1,444
Membership Support Services	54,456	50,422
Payment to States and Territories	47,115	64,743
Office costs	28,002	32,981
Occupancy costs	17,670	17,554
Sports Development	131,890	240,145
Employees Remuneration	290,783	255,189
Tournament costs	193,130	209,202
Total Expenditure	811,778	912,056
Surplus/(Deficit)	207,563	323,201
Surplus/(Deficit) attributable to members	207,563	323,201



BALANCE SHEET
AS AT 30 JUNE 2014
UNAUDITED

	2014	2013
	\$	\$
CURRENT ASSETS		
Cash on Hand	100	100
Cash at Bank	594,270	714,844
Accounts Receivable	26,562	57,368
Prepayments	2,725	6,337
Total Current Assets	623,657	778,649
NON CURRENT ASSETS		
Plant and Equipment at cost	-	-
Less accumulated depreciation	-	-
Total Non-Current Assets	-	-
TOTAL ASSETS	623,657	778,649
CURRENT LIABILITIES		
Creditors & Payables	73,575	130,254
Accrued Charges	1,000	12,999
Income received in Advance	7,103	3,460
Provision for employee entitlements	48,773	27,607
Total Current Liabilities	130,451	174,320
TOTAL LIABILITIES	130,451	174,320
NET ASSETS		
EQUITY		
Accumulated Surplus	493,206	604,329