

INCOME STATEMENT
 FOR THE 6 MONTHS ENDED 30 JUNE 2015
 UNAUDITED

	2015	2014
	\$	\$
INCOME		
Sports Registration Fees received	530,362	553,275
Australian Sports Commission Grants	333,500	188,750
Interest received	3,589	7,083
Centre Fees	12,291	72,689
Other Revenue	49,558	24,201
Tournament Income	151,681	173,343
Total Income	1,080,981	1,019,341
EXPENDITURE		
Audit Fees	4,750	5,315
Bank Charges	1,234	1,296
Insurance	36,891	40,601
Legal Fees	-	1,520
Membership Support Services	35,839	54,456
Payment to States and Territories	82,500	47,115
Office costs	27,363	28,002
Occupancy costs	18,289	17,670
Sports Development	194,163	131,890
Employees Remuneration	290,816	290,783
Tournament costs	180,396	193,130
Total Expenditure	872,241	811,778
Surplus/(Deficit)	208,740	207,563
Surplus/(Deficit) attributable to members	208,740	207,563



BALANCE SHEET
AS AT 30 JUNE 2015
UNAUDITED

	2015	2014
	\$	\$
CURRENT ASSETS		
Cash on Hand	100	100
Cash at Bank	698,477	594,270
Accounts Receivable	133,786	26,562
Prepayments	21,316	2,725
Total Current Assets	853,679	623,657
NON CURRENT ASSETS		
Plant and Equipment at cost	-	-
Less accumulated depreciation	-	-
Total Non-Current Assets	-	-
TOTAL ASSETS	853,679	623,657
CURRENT LIABILITIES		
Creditors & Payables	165,610	73,575
Accrued Charges	28,757	1,000
Income received in Advance	104,867	7,103
Provision for employee entitlements	56,349	48,773
Total Current Liabilities	355,582	130,451
TOTAL LIABILITIES	355,582	130,451
NET ASSETS		
EQUITY		
Accumulated Surplus	498,097	493,206